

Proctor Free Library
Proctor, Vermont 05765

THE TOWN OF

PROCTOR, VERMONT

Twentieth

ANNUAL REPORT

July 1, 1976 - June 30, 1977



MARION HORAN

This years Annual Report is dedicated to Miss Marion Horan who served in the Proctor School System from 1936 to 1977.

Born and raised in Proctor, Miss Horan graduated from Proctor High School in 1929 and then attended a two year teaching program at Castleton State College.

Upon completion at Castleton she started teaching at the Whispering Pines School in Rochester where she remained for three years, from there she joined the Leicester Jct. school system.

In 1936, Miss Horan returned to Proctor and started teaching the first grade. She became Elementary School Principal in 1964 and then served as a teaching principal until 1966 when she became solely a supervising principal until her retirement in 1977.

For the love and devotion shown the children; for an exceptional job "WELL DONE" and for the 41 years of faithful service; the people of Proctor express their warmest "THANK YOU" and they extend their best wishes for many happy years of retirement.

TELEPHONE NUMBERS

To Report A Fire	459-3330
Sheriff's Department	773-8323
Vermont State Police	773-9101
Town Clerk	459-3333
Proctor Junior-Senior High School	459-3353
Proctor Elementary School	459-2225
Rutland Central Supervisory Union	775-4342
Proctor Free Library	459-3539
U.S Post Office	459-3359

TOWN CALENDAR

Selectmen meet at the Town Clerk's Office on the Second and Fourth Monday of each month at 7:00 P.M.

Planning Commission meets at the Town Clerk's Office the First and Third Monday of each month at 7:30 P.M.

School Directors meet on the second and fourth Wednesday of each month, place of meeting alternates between the High School and the Elementary School.

Town Clerk's Office open Monday thru Friday from 8:00 A.M. to 4:30 P.M. Closed Week-ends and legal holidays.

SANITARY LAND FILL HOURS

Saturday Only — 10:00 A.M. to 3:00 P.M.

Proctor Residents Only — Garbage Collection
 East Side of Town on Mondays
 West Side of Town on Wednesdays
 (Within Old Village Limits)

FIRE CALL APPEAL

Due to a number of Town's People calling on the Fire Phone or the regular Power House Phone to satisfy their curiosity, thus creating the danger of a small fire becoming a major fire because vital calls can not get to or from fire forces in time, this appeal is necessary.

PLEASE — Do not call the Fire Phone or regular Power House Phones during a fire unless the call is directly involved with reporting a fire or a fireman in the direct performance of his duties.

TOWN OF PROCTOR

Incorporated — November 18, 1886

Area — 3,983 Acres

Town Highway Mileage — 10.43 Miles

State Highway Mileage — 1.894 Miles

State Aid Highway Mileage — 8.608 Miles

Town Forest — 382.5 Acres

In Town of Proctor — 217.5 Acres

In Town of Pittsford — 165 Acres

Watershed Forest

In Town of Chittenden 1349 Acres

Population — 1970 Census — 2,079

First Railroad Train — 1849

First White Man Visited Sutherland Falls — 1730

Altitude at Library — 500 Ft. Above Sea Level

Railroad Station Built — 1892 — Demolished — 1967

Village of Proctor:

Incorporated — November 25, 1884

Merged with Town of Proctor — June 28, 1966

PLEASE BRING THIS REPORT To The TOWN MEETING.

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ELECTIVE TOWN OFFICERS

Moderator	Nelson P. Buskey, Jr.	1978
Town Clerk	Sidney Jones	1978
Treasurer	Sidney Jones	1978
Selectmen	Lennart Larson	1978
	William Martinez	1979
	Raymond Moran, Sr.	1980
Listers	Francis Sabourin	1978
	Barbara Jeffries	1979
	John Gibbud	1980
Collector of Taxes	William Blaise, Jr.	1978
Auditors	*Patricia Valloch	1978
	**Ralph Tillberg	1978
	John C. Haley	1979
	Jerome Bartlett	1980
Grand Jurors, First	Albert A. Vigneau	1978
Second	James A. Dutelle	1978
Constables, First	William Blaise, Jr.	1978
Second	Peter Freeborn	1978
Cemetery Commissioners	C. Toge Erickson	1978
	Carl Ojala	1979
	John Socinski	1980
Town Agent	Douglas Stuart	1978
School Directors		
Two Year	Col. Herbert L. Wilson, Ret.	1978
Three Year	Charles M. Rogers	1978
Two Year	Arthur Saceric	1979
Three Year	Lloyd Hughes	1979
Three Year	John Socinski	1980

*—Resigned

**—Appointed

ELECTIVE OFFICIALS (Elected Biennially in even number years)

Representative to General Assembly
E. Franklin Phillips (Deceased)
Raymond Giddings (Appointed)

Justices of The Peace

Gareth Fay	Diane Stratton
Carol Goodrich	Ralph E. Tillberg
Bonnie Kelleway	

Appointive Town Officers

Fence Viewers	Herbert W. Johnson
	Oiva Salmi
Pound Keepers	Arthur Mead
	Charles S. Pentek
Inspector of Lumber	Oiva Salmi
Inspector of Wood	Oiva Salmi
Weigher of Coal	
Tree Warden	H. T. Johnson
Health Officer	Dr. Henry J. Fregosi
Fire Warden	Stanley Zyza
Town Chairman Civil Defense	Peter Freeborn
Superintendent, Public Works	Warren McCullough
Assistant Town Clerk	Margaret Bartlett
Assistant Treasurer	Margaret Bartlett

Zoning Board

Joanne Corliss	Administrator
Deszo Nemeth	
Lawrence A. Fredette, Jr.	
Carol Goodrich	
Raymond Beyette, Sr.	
Leland Clark	

Local Planning Commission

Mrs. Joanne Corliss
Mrs. Priscilla Rogers
Mrs. Betty Jones
E. Patrick Burke

TREASURER'S REPORT

Receipts

Balance from June 30, 1976		\$ 8,173.25
Received from Taxes		
1973-1976	\$ 5,332.95	
1976-1977	154,172.60	
Interest on Overdue Taxes	386.60	
Beverage Licenses	650.00	
Dog Licenses	661.00	
Bicycle Registration	6.00	
Office Fees	2,093.13	
Office Fees, School	5,035.98	
Town Forest, Right of Way	318.00	
Riverside Cemetery	365.00	
Refunds	1,075.69	
Vermont Marble Co., Fire Dept.	3,263.36	
Minnie E. Proctor Fund, Pool	2,200.00	
School District, T & T Field	500.00	
Zoning	152.00	
State of Vermont		
Railroad Tax	680.99	
Litter Levy	383.90	
		\$177,277.20
Town Forest	\$ 2,365.00	
License Fees, State	2,228.00	
Highway Receipts	25,191.25	
Highway Tax Dollars	86,400.00	
Water Accounts	39,916.64	
Loans	107,500.00	
Equipment Fund	11,728.28	
Sale of Truck	3,500.00	
Revenue Sharing		
Senior Citizens	1,500.00	
Sander	3,000.00	
Temporary Loan	12,000.00	\$295,329.17
		17,283.31
Water Account Receivable		\$498,062.93

TREASURER'S REPORT DISBURSEMENTS

July 1, 1976 - June 30, 1977

Administration	\$ 19,467.63	
General Government	9,272.64	
General Services	45,076.67	
Maintenance	15,925.38	
Taxes and Assessments	6,703.15	
Proctor Free Library	18,250.00	
Marble Bridge	5,343.76	
Railroad Lot	2,500.00	
Debt Retirement	17,295.00	
Special Services	57,065.53	
		\$ 196,899.76
Non Budgeted Items and Other		
Accounts:		
Advertising Water Project	\$ 508.93	
Refund	28.99	
License Fees to State	2,208.00	
Loans	107,500.00	
Water Account	57,199.95	
Highway Account	112,137.04	
New Truck, Highway	16,141.00	
Senior Citizens	1,500.00	
New Sander	3,000.00	
Welder	800.00	
		\$ 301,023.91
		\$ 497,923.67
Balance to July 1, 1977		139.26
		\$498,062.93

GENERAL TOWN EXPENSE

Administration:		
Office Payroll	\$ 15,707.24	
Selectmen	900.00	
Constable	150.00	
Town Agent	300.00	
Listers	1,810.39	
Auditors	600.00	
	-----	\$ 19,467.63
General Government:		
Office Expense	\$ 3,664.01	
Officers Bonds	186.00	
Officers Conference		
Election Expense	791.93	
Retirement Plan	1,300.00	
Bicycle Registration	136.75	
Dog Registration	71.90	
Soc. Sec. Contributions	1,120.61	
Miscellaneous	147.39	
Interest on Loans	525.30	
Advertising	823.31	
Selectmen's Meeting Expense	505.44	
	-----	\$ 9,272.64
General Services:		
Fire Dept. Payroll	\$ 3,263.36	
Fire Department	7,346.05	
Recreation	9,582.39	
Civil Defense	199.95	
Police Payroll	9,460.50	
Police Car	858.66	
Police General	2,104.30	
Police, H & H Insurance	336.00	
Health Officer	250.00	
General Insurance	3,189.86	
H & H Insurance	926.90	
Rutland County Humane Society	100.00	
Regional Planning Comm.	790.00	
Local Planning Comm.	454.70	
Rutland Mental Health	750.00	
Rutland Visiting Nurse	1,500.00	
Rutland Opportunity Council	500.00	
Zoning		
League of Cities & Towns	419.00	
Tree Planting	970.00	
Contingency	500.00	
Bicentennial	575.00	
Town Band	1,000.00	
	-----	\$ 45,076.67

Maintenance:		
Riverside Cemetery	\$ 3,601.42	
Dump Payroll	1,850.00	
Dump	8,686.38	
Town Forest	457.74	
Buildings	1,329.84	
	-----	\$ 15,925.38
Taxes and Assessments:		
Old Age Assistance	\$ 4,189.50	
County Tax	1,784.65	
Agr. Extension Service	729.00	
	-----	\$ 6,703.15
Proctor Free Library	\$ 18,250.00	
	-----	\$ 18,250.00
Marble Bridge	\$ 5,343.76	
	-----	\$ 5,343.76
Railroad Lot	\$ 2,500.00	
	-----	\$ 2,500.00
Debt Retirement:		
Sewage Disposal Bonds	\$ 15,000.00	
Interest on Bonds	2,295.00	
	-----	\$ 17,295.00
Special Services:		
Garbage Disposal	\$ 8,830.00	
Street Lighting	6,546.03	
Mosquito Spray	2,800.00	
Sewer Plant Operation	38,889.50	
	-----	\$ 57,065.53
Other Accounts:		
Advertising, Water Project	\$ 508.53	
Refund	28.99	
License Fees to State	2,208.00	
Loans, Tax Anticipation	107,500.00	
Water Account	57,199.95	
Highway Account	112,137.04	
New Highway Truck	16,141.00	
Senior Citizens	1,500.00	
New Sander	3,000.00	
Welder	800.00	
	-----	\$301,023.51
Total		\$497,923.27

**WASTEWATER TREATMENT PLANT &
PUMPING STATIONS
DISBURSEMENTS**

Payroll	\$ 10,951.00
Electricity	3,959.84
Pump Repairs	4,303.83
Chlorine Gas	896.90
Telephone	215.95
Maintenance & Supplies	6,288.12
Heat	849.00
Insurance, General	820.31
H & H Insurance	618.73
Chemicals	61.88
Miscellaneous	79.75
Truck Expense	869.54
Soc. Sec. Contributions	641.28
Retirement	
New Equipment	343.30
Pump Stations	5,123.57
Sewer Lines	
New Truck	2,866.50
	<hr/>
	\$ 38,889.50

**WATER ACCOUNT
RECEIPTS
July 1, 1976 - June 30, 1977**

Balance from June 30, 1976	(\$ 10,512.29)
Water Rents	21,965.25
Refunds	3,008.48
Flood Damage Refund	3,317.84
Transfer Savings:	
Taxes, Chittenden	3,280.90
Revenue Sharing	18,856.46
	<hr/>

\$ 39,916.64

**DISBURSEMENTS
July 1, 1976 - June 30, 1977**

Payroll	\$ 10,951.01
Clerical	3,300.00
Labor and Repairs	615.45
Office Supplies	154.06
Supplies	1,656.96
Equipment	518.29
Miscellaneous	19.00
Filter Plant:	
Repairs	2,539.92
Electricity	945.66
Heat	718.81
Fluoride	1,871.48
Chlorine	503.07
Well House	1,556.68
Taxes, Chittenden	3,280.90
Truck Expense	869.59
General Insurance	791.78
H & H Insurance	598.93
Soc. Se. Contributions	641.27
Telephone	172.66
Retirement	
Hydrants	
Intake Repairs	3,671.47
Refund	100.00
Jennison Engineering	18,856.46
New Truck	2,866.50
	<hr/>

Balance to July 1, 1977

\$ 57,199.95
(\$ 17,283.31)

HIGHWAY ACCOUNT
July 1, 1976 - June 30, 1977

RECEIPTS

Labor and Trucking	\$ 6,149.35
Sale of Supplies	1,582.76
Refunds	77.00
Taxes	86,400.00
State of Vermont	14,743.17
Flood Recovery	2,638.97
	<hr/>
	\$ 111,591.25

DISBURSEMENTS

Payroll	\$ 36,320.80
Highway Improvement	37,501.65
Resurfacing	1,880.96
Salt	13,633.92
New Equipment	1,663.05
Equipment Expense	2,297.52
Garage Expense	1,744.59
Supplies, Gas and Oil	4,794.45
Tools & Repair	2,692.81
Trees	460.00
General Insurance	4,500.72
H & H Insurance	1,777.05
Soc. Sec. Contributions	2,237.71
Miscellaneous	123.73
Signs	22.75
Vandalism	242.05
Flood Work	174.92
Refund	52.99
West Road	12.10
Marble Bridge	3.27
	<hr/>
	\$ 112,137.04

RECREATION ACCOUNT
RECEIPTS AND DISBURSEMENTS

RECEIPTS

July 1, 1976
June 30, 1977

Pool, Minnie E. Proctor Fund	\$ 2,200.00
Town of Proctor	6,882.39
Town of Proctor, School District	500.00
	<hr/>

\$ 9,582.39

Disbursements

Swimming Pool:	
Payroll	\$ 3,933.61
Improvements	113.12
Maintenance, Supplies	544.52
Chlorine	
Miscellaneous	105.02
Insurance	39.21
Soc. Sec. Contributions	27.44
Telephone	91.11
Electricity	27.00
Water Carnival	50.00
	<hr/>
	\$ 4,931.03

Skating Rink:	
Operation	\$ 500.00
Maintenance	465.94
Heat	322.65
Electricity	79.68
Insurance	
Telephone	230.69
	<hr/>
	\$ 1,598.96

American Legion Basebell	\$ 150.00
Athletic League Insurance	264.00
Halloween Parties	742.85
Fireworks	742.55
T & T Field	1,150.00
Little League (electricity)	3.00
	<hr/>
	\$ 3,052.40

Total	\$ 9,582.39
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REPORT OF RIVERSIDE CEMETERY
Riverside Cemetery Savings Account

Balance June 30, 1976		\$ 11,973.71
Sale of lots	\$ 2,000.00	
Interest Income	411.43	
Distribution of Custody Account	16,841.35	\$ 19,252.78
	<hr/>	<hr/>
Total of Balance plus Income		\$ 31,226.49
Transferred to Rutland Savings Bank January 14, 1977		\$ 29,000.00
		<hr/>
Balance Savings Account June 30, 1977		\$ 2,226.49
Rutland Savings Bank Cert. of Deposit Issued January 14, 1977 Maturity Date January 31, 1981 Rate 7½%		\$ 8,000.00
Interest Income January 14, 1977-Nov. 30, 1977		554.00
		<hr/>
Balance November 30, 1977		\$ 8,554.00
Rutland Savings Bank Cert. of Deposit Issued January 14, 1977 Maturity Date January 31, 1983 Rate 7¾%		\$ 21,000.00
Interest Income January 14, 1977 - Nov. 30, 1977		1,514.53
		<hr/>
Balance November 30, 1977		\$ 22,514.53

REVENUE SHARING

Balance on Hand June 30, 1976		\$ 64,019.95
Receipts:		
July 14, 1976	\$ 19,219.00	
Jan. 12, 1977	35,147.00	
Interest Income	2,860.85	
	<hr/>	
Total Receipts		\$ 57,226.85
		<hr/>
Total Receipts and Balance		\$121,246.80
Disbursements:		
Main Street	\$ 20,000.00	
Fire Truck	45,000.00	
Water - Engineering	18,856.46	
New Sander	3,000.00	
	<hr/>	
Total Disbursements		\$ 86,856.46
		<hr/>
Balance on hand June 30, 1977		\$ 34,390.34
(Revenue Sharing Savings \$33,841.20)		
(Revenue Sharing Checking 549.14)		
Received July 13, 1977 for June 30, 1977 payment		\$ 38,908.00
Anticipated Revenue Sharing October 1977		20,043.00
		<hr/>
Total Balance plus Anticipated Income		\$ 93,341.34
Amount needed for voted commitments:		
Fire Station	\$ 52,250.00	
J. D. 400 Tractor	3,600.00	
Intercom - School	4,000.00	
Cain & McGarry	7,000.00	
Water & Sewer	6,870.42	
	<hr/>	
Total of amount needed for committments		\$ 73,720.42
Estimated Balance Uncommitted		\$ 19,620.92

**Town of Proctor
Anti-Recession Funds**

Balance on hand June 30, 1976		\$ 0.00
Receipts:		
January 12, 1977	\$12,892.00	
April 11, 1977	4,591.00	
Interest Income	357.09	
	<hr/>	
Total Receipts		\$ 17,840.09
		<hr/>
Balance		\$ 17,840.09
Disbursements:		
Senior Citizens	\$ 1,500.00	
	<hr/>	
Total Disbursements		\$ 1,500.00
		<hr/>
Balance June 30, 1977*		\$ 16,340.09
Received July 13, 1977	7,385.00	
Received October 1977	6,457.00	
Interest Income thru 9/30/77	291.62	
	<hr/>	
Balance as of October 24, 1977		\$ 30,473.71
Amount Needed for Commitments:		
Rutland Area Visiting Nurse	\$ 600.00	
Garbage Disposal	3,340.00	
Sidewalks	5,452.00	
Swimming Pool	1,000.00	
T & T Field Maint.	1,000.00	
	<hr/>	
		\$ 11,392.00
		<hr/>
Balance Uncommitted		\$ 19,081.71

**STATEMENT OF ACCOUNTS
REVENUES**

TOWN:		
Taxes — 1973-1977	\$ 245,905.55	
Town General	17,771.65	
License Fees To State	2,228.00	
Highway Account	25,191.25	
Water Account	39,916.64	
Loans	107,500.00	
Town Forest	2,365.00	
Truck Sale	3,500.00	
Temporary Loan	12,000.00	
Transfers	16,228.28	\$ 472,606.37
	<hr/>	
Balance from previous year		8,173.25
Water Account-Receivable		17,283.31
		<hr/>
TOTAL TOWN		\$ 498,062.93
SCHOOLS:		
Taxes — 1976-1977	\$ 503,598.00	
State of Vermont	257,773.36	
Tuition	47,258.50	
Lunch-Patrons	19,880.36	
Transfer: House Account	9,182.33	
General	9,110.16	
Loans	75,000.00	\$ 921,802.71
Balance from previous year		—(23,871.53)
		<hr/>
TOTAL SCHOOL		\$ 897,931.18
		<hr/>
TOTAL TOWN AND SCHOOL		\$1,395,994.11

EXPENDITURES

TOWN:		
General	\$ 122,539.23	
Debt & Special Services	74,360.53	
License fees to State	2,208.00	
Highway Account	112,137.04	
Water Account	57,199.95	
Other Accounts	21,978.52	
Loans	107,500.00	
	<hr/>	
TOTAL TOWN		\$ 497,923.27
Balance to following year		139.26
		<hr/>
		\$ 498,062.53
SCHOOLS:		
Directors Orders	\$ 799,059.48	
House Account	9,182.33	
Loans	75,000.00	
	<hr/>	
TOTAL SCHOOL		\$ 883,241.81
Balance to Following Year		14,689.37
		<hr/>
		\$ 897,931.18
TOTAL TOWN AND SCHOOL		\$ 1,395,993.71

TOWN BONDED DEBT COMPARATIVE STATEMENT JUNE 30, 1976 and JUNE 30, 1977

	June 30, 1976	June 30, 1977
Amount To Be Provided For The Payment of General Bonds & Int.:		
Principal	\$ 75,000.00	\$ 60,000.00
Interest	6,885.00	4,590.00
	<hr/>	<hr/>
Total Amount To Be Provided	\$ 81,885.00	\$ 64,590.00
Bonds and Interest Payable:		
Sewage Disposal Bonds — 3.4%	\$285,000.00	\$285,000.00
Bond Redemption To Date	210,000.00	225,000.00
	<hr/>	<hr/>
Sewage Disposal Bonds Payable	\$ 75,000.00	\$ 60,000.00
Maturing \$15,000.00 to 1979		
Maturing \$10,000.00 1979-1981		
Interest Payable to Maturity	\$ 97,410.00	\$ 97,410.00
Deduct Interest Paid To Date	90,525.00	92,820.00
	<hr/>	<hr/>
Total Interest Payable	\$ 6,855.00	\$ 4,590.00
Total Sewage Bonds and Interest Payable	\$ 81,885.00	\$ 64,590.00

DELINQUENT TAX SCHEDULE POLL TAXES

Tax Years	Previous Balance	Additions	Abated	Collected	Balance June 30, 1977
1972	\$ 160.44				\$ 160.44
1973-74	984.95			\$ 115.46	869.49
1974-75	1,869.20			391.45	1,477.75
1975-76	2,301.17			510.76	1,790.41
1976-77		\$ 1,897.33			1,897.33
Total Polls	\$ 5,315.76	\$ 1,897.33		\$ 1,017.67	\$ 6,195.42

PROPERTY TAXES

Tax Years	Previous Balance	Additions	Abated	Collected	Balance June 30, 1977
1970-73	\$ 885.52				\$ 885.52
1973-74	315.46				315.46
1974-75	1,765.02			\$ 481.28	1,283.74
1975-76	7,767.16			3,834.00	3,933.16
1976-77		\$ 11,667.90			11,667.90
Total Property	\$10,733.16	\$ 11,667.90		\$ 4,315.28	\$18,085.78
Total Polls & Property	\$ 16,048.92	\$ 13,565.23		\$ 5,332.95	\$24,281.20

TAX RATES

	July 1, 1975	July 1, 1976	July 1, 1977
Town	.965	.98	.885
Library	.205	.24	.235
Marble Bridge	.065	.095	.015
Highway	1.10	1.14	1.11
School	5.94	6.61	6.335
	8.275	9.065	8.58
Sewage Plant Debt & Special Services	.85	.87	.87
	\$ 9.13	\$ 9.94	\$ 9.45

TOTAL GRAND LIST

	1977-1978	1976-1977
General	1,551.00	1,444.50
Poll List	55,308.58	55,274.66
Real Estate	16,281.91	15,200.13
Personal	\$73,141.49	\$71,919.29
	\$4,221.06	\$4,274.69
	\$77,362.55	\$76,193.98
General	67.50	69.00
Poll List	58,735.93	58,711.01
Real Estate	726.21	769.34
Personal	17,008.12	15,969.47
	\$4,280.69	\$4,280.69
	\$78,931.76	\$77,465.17
General	75.00	75.00
Poll List	58,691.73	58,691.73
Real Estate	769.34	769.34
Personal	18,671.03	17,901.69
	\$74,651.07	\$74,651.07

TOWN OF PROCTOR GENERAL TOWN EXPENSE

	Budget	Disbursements	Budget
ADMINISTRATION:			
Office Payroll	\$ 15,836.00	\$ 15,707.24	\$ 16,291.00
Selectmen	900.00	900.00	900.00
Constable	150.00	150.00	150.00

Town Agent	300.00	300.00	300.00
Listers	1,500.00	1,810.39	1,000.00
Auditors	600.00	600.00	600.00
	<u>\$ 19,286.00</u>	<u>\$ 19,467.63</u>	<u>\$ 19,241.00</u>

GENERAL GOVERNMENT:

Office Expense	\$ 3,200.00	\$ 3,664.01	\$ 3,400.00
Officers Bonds	160.00	186.00	160.00
Officers Conference	100.00		100.00
Election Expense	1,000.00	791.93	1,000.00
Retirement Plan	1,300.00	1,300.00	1,300.00
Bicycle Registration	100.00	136.75	100.00
Dog Registration	100.00	71.90	100.00
Soc. Sec. Contributions	1,100.00	1,120.61	1,146.00
Miscellaneous	100.00	147.39	100.00
Interest on Loans	550.00	525.30	550.00
Advertising	500.00	823.31	500.00
Selectmen's Meeting Exp.	420.00	505.44	420.00
	<u>\$ 8,630.00</u>	<u>\$ 9,272.64</u>	<u>\$ 8,876.00</u>

GENERAL SERVICES:

Fire Dept. Payroll	\$ 3,300.00	\$ 3,263.36	\$ 3,300.00
Fire Department	7,000.00	7,346.05	7,500.00
Recreation	9,695.00	9,582.39	10,030.00
Civil Defense	200.00	199.95	300.00
Police Payroll	9,308.00	9,460.50	
Police Car	1,400.00	858.66	
Police General	2,000.00	2,104.30	
Police, H & H Ins.	350.00	336.00	
Contractual Police Service			8,000.00
Health Officer	250.00	250.00	250.00
General Insurance	2,600.00	3,189.86	3,000.00
H & H Insurance	1,200.00	926.90	1,100.00
Rutland County Humane Soc.	100.00	100.00	100.00
Regional Planning Comm.	790.00	790.00	841.00
Local Planning Comm.	250.00	454.70	300.00
Rutland Mental Health	750.00	750.00	750.00
Rutland Visiting Nurse	1,500.00	1,500.00	1,500.00
Rutland Opportunity	500.00	500.00	
Zoning	200.00		200.00
League of Cities & Towns	420.00	419.00	420.00
Tree Planting	1,000.00	970.00	1,000.00
Contingency	500.00	500.00	500.00
Bicentennial	500.00	575.00	
Town Band	1,000.00	1,000.00	1,200.00
	<u>\$ 44,813.00</u>	<u>\$ 45,076.67</u>	<u>\$ 40,291.00</u>

MAINTENANCE:

Riverside Cemetery	\$ 2,275.00	\$ 3,601.42	\$
Dump Payroll	1,850.00	1,850.00	1,850.00
Dump	9,000.00	8,686.38	9,000.00
Town Forest	100.00	457.74	400.00
Buildings	1,000.00	1,329.84	1,000.00
	<u>\$ 14,125.00</u>	<u>\$ 15,925.38</u>	<u>\$ 12,250.00</u>

TAXES AND ASSESSMENTS:

Old Age Assistance	\$ 5,200.00	\$ 4,189.50	\$ 5,395.00
County Tax	1,785.00	1,784.65	2,035.12
Agr. Extension Service	729.00	729.00	729.00
	<u>\$ 7,714.00</u>	<u>\$ 6,703.15</u>	<u>\$ 8,159.12</u>

Proctor Free Library	\$ 18,250.00	\$ 18,250.00	\$ 18,250.00
Marble Bridge	\$ 5,000.00	\$ 5,343.76	\$ 1,000.00
Railroad Lot	\$ 2,500.00	\$ 2,500.00	
TOTAL TOWN GENERAL	<u>\$ 120,318.00</u>	<u>\$122,539.23</u>	<u>\$108,067.12</u>

DEBT RETIREMENT:

Sewage Disposal Bonds	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Interest on Bonds	2,295.00	2,295.00	1,785.00
	<u>\$ 17,295.00</u>	<u>\$ 17,295.00</u>	<u>\$ 16,785.00</u>

SPECIAL SERVICES:

Garbage Disposal	\$ 8,620.00	\$ 8,830.00	\$ 8,620.00
Street Lighting	6,500.00	6,546.03	6,500.00
Mosquito Spray	2,800.00	2,800.00	2,900.00
Sewer Plant Operation	27,300.00	38,889.50	28,950.00
	<u>\$ 45,220.00</u>	<u>\$ 57,065.53</u>	<u>\$ 46,970.00</u>
TOTAL TOWN	<u>\$ 182,883.00</u>	<u>\$ 196,899.76</u>	<u>\$ 171,822.12</u>

Other Accounts:

Advertising, Water Project	\$ 508.53
Refund	28.99
License Fees to State	2,208.00
Loans, Tax Anticipation	107,500.00
Water Account	57,199.95
Highway Account	112,137.04
New Highway Truck	16,141.00
Transfers	5,300.00

\$301,023.51

Total

\$497,923.27

HIGHWAY ACCOUNT RECEIPTS, DISBURSEMENTS, BUDGET

	Receipt Budget	Receipts	Budget
	July 1, 1976	July 1, 1976	July 1, 1977
	June 30, 1977	June 30, 1977	June 30, 1978
Labor & Trucking	\$ 5,000.00	\$ 6,149.35	\$ 3,300.00
Sale of Supplies	3,000.00	1,582.76	3,000.00
Refunds		77.00	
Taxes	86,400.00	86,400.00	86,400.00
State of Vermont	13,600.00	14,743.17	15,500.00
Flood Recovery		2,638.97	
	-----	-----	-----
	\$108,000.00	\$111,591.25	\$108,200.00

DISBURSEMENTS

	BudgetDisbursements	Budget
	July 1, 1976	July 1, 1976
	June 30, 1977	June 30, 1977
Payroll	\$ 36,000.00	\$ 36,320.80
Highway Improvement	36,000.00	37,501.65
Resurfacing	1,500.00	1,880.96
Salt	12,000.00	13,633.92
New Equipment	1,000.00	1,663.05
Equipment Expense	3,000.00	2,297.52
Garage Expense	1,000.00	1,326.95
Supplies, Gas & Oil	6,500.00	4,794.45
Tools & Repair	2,000.00	2,692.81
Trees	1,000.00	460.00
General Insurance	3,500.00	4,500.72
H & H Insurance	2,000.00	1,777.05
Soc. Sec. Contributions	2,100.00	2,237.71
Miscellaneous	200.00	123.73
Signs	200.00	22.75
Vandalism		242.05
Flood Work		174.92
Refund		52.99
West Road		12.10
Marble Bridge		3.27
	-----	-----
	\$108,000.00	\$112,137.04

WATER ACCOUNT RECEIPTS, BUDGET AND DISBURSEMENTS

	Receipt Budget	Receipts	Receipt Budget
	July 1, 1976	July 1, 1976	July 1, 1977
	June 30, 1977	June 30, 1977	June 30, 1978
Balance from June 30, 1976		(\$ 10,512.29)	
Water Rents	\$ 25,500.00	21,965.25	\$ 30,000.00
Refunds		3,008.48	
Flood Damage Refund		3,317.84	
Transfer Savings:			
Taxes, Chittenden	2,200.00	3,280.90	3,200.00
Revenue Sharing		18,856.46	
	-----	-----	-----
	\$ 27,700.00	\$ 39,916.64	\$ 33,200.00

DISBURSEMENTS

	Budget Disbursements	Budget
	July 1, 1976	July 1, 1976
	June 30, 1977	June 30, 1977
Payroll	\$ 10,000.00	\$ 10,951.01
Clerical	3,300.00	3,300.00
Labor and Repairs	3,000.00	615.45
Office Supplies	250.00	154.06
Supplies	1,000.00	1,656.96
Equipment	500.00	518.29
Miscellaneous	100.00	19.00
Filter Plant:		
Repairs	3,000.00	2,539.92
Electricity	1,000.00	945.66
Heat	500.00	718.81
Fluoride	900.00	1,871.48
Chlorine	500.00	503.07
Well House	500.00	1,556.68
Taxes, Chittenden	2,200.00	3,280.90
Truck Expense	500.00	869.59
General Insurance	400.00	791.78
H & H Insurance	780.00	598.93
Soc. Sec. Contributions	600.00	640.63
Telephone	100.00	172.66
Retirement	600.00	
Hydrants	2,000.00	
Intake Repairs		3,671.47
Refund		100.00
Jennison Engineering		18,856.46
New Truck		2,866.50
	-----	-----
	\$ 31,730.00	\$ 57,199.95
		(\$ 17,283.31)

Balance June 30, 1977

**WASTEWATER TREATMENT
PLANT & PUMPING STATION
DISBURSEMENTS & BUDGET**

	Budget July 1, 1977 June 30, 1978	Disbursements July 1, 1976 June 30, 1977
Payroll	\$ 10,000.00	\$ 10,951.00
Electricity	3,200.00	3,959.84
Pump Repairs	6,000.00	4,303.83
Chlorine Gas	600.00	896.90
Telephone	90.00	215.95
Maintenance & Supplies	2,000.00	6,288.12
Heat	550.00	849.00
Insurance, General	775.00	820.31
H & H Insurance	780.00	618.73
Chemicals	800.00	61.88
Miscellaneous	100.00	79.75
Truck Expense	500.00	869.54
Soc. Sec. Contributions	605.00	641.28
Retirement	600.00	
New Equipment	700.00	343.30
Pump Stations		5,123.57
Sewer Lines		
New Truck		2,866.50
	<u>\$ 27,300.00</u>	<u>\$ 38,889.50</u>

**Budget
July 1, 1977
June 30, 1978**

Payroll	\$ 10,500.00
Plant Operation:	
Electricity	400.00
Maintenance & Repairs	1,000.00
Heat	800.00
Chlorine Gas	800.00
Telephone	200.00
Pump Stations:	
Electricity	3,800.00
Maintenance & Repairs	2,000.00
Miscellaneous	100.00
Insurance, General	850.00
Insurance, H & H	800.00
Soc. Sec. Contributions	600.00
New Equipment	500.00
Truck Expense	600.00
Sewer Lines	2,500.00
Retirement	600.00
New Truck	2,900.00
	<u>\$ 28,950.00</u>

**RECREATION ACCOUNT
RECEIPTS, BUDGET & DISBURSEMENTS**

	Receipt Budget July 1, 1976 June 30, 1977	Receipts July 1, 1976 June 30, 1977	Budget July 1, 1977 June 30, 1978
Pool, Minnie E. Proctor Fund	\$ 2,000.00	\$ 2,200.00	\$ 2,000.00
Town of Proctor	7,195.00	6,882.39	7,530.00
Town of Proctor, School Dist.	500.00	500.00	500.00
	<u>\$ 9,695.00</u>	<u>\$ 9,582.39</u>	<u>\$ 10,030.00</u>

DISBURSEMENTS

	Budget July 1, 1976 June 30, 1977	Disbursements July 1, 1976 June 30, 1977	Budget July 1, 1977 June 30, 1978
SWIMMING POOL:			
Payroll	\$ 3,900.00	\$ 3,933.61	\$ 3,900.00
Improvements	500.00	113.12	500.00
Maintenance, Supplies	500.00	544.52	
Chlorine	250.00		500.00
Miscellaneous	150.00	105.02	100.00
Insurance	50.00	39.21	50.00
So. Sec. Contributions	230.00	27.44	230.00
Telephone		91.11	75.00
Electricity		27.00	50.00
Water Carnival		50.00	50.00
	<u>\$ 5,580.00</u>	<u>\$ 4,931.03</u>	<u>\$ 5,455.00</u>

SKATING RINK:

Operation	\$ 500.00	\$ 500.00	\$ 500.00
Maintenance	500.00	465.94	500.00
Heat	250.00	322.65	275.00
Electricity	50.00	79.68	75.00
Insurance	70.00		70.00
Telephone	50.00	230.69	110.00
	<u>\$ 1,420.00</u>	<u>\$ 1,598.96</u>	<u>\$ 1,530.00</u>

American Legion Baseball	\$ 150.00	\$ 150.00	\$ 150.00
Athletic League Insurance	275.00	264.00	275.00
Halloween Parties	400.00	742.85	750.00
Fireworks	700.00	742.55	700.00
T & T Field	1,150.00	1,150.00	1,150.00
Little League (electricity)	20.00	3.00	20.00
	<u>\$ 2,695.00</u>	<u>\$ 3,052.40</u>	<u>\$ 3,045.00</u>
Total	<u>\$ 9,695.00</u>	<u>\$ 9,582.39</u>	<u>\$ 10,030.00</u>

TOWN RECEIPTS AND BUDGET

	Receipt Budget July 1, 1976 June 30, 1977	Receipts July 1, 1976 March 31, 1977	Receipt Budget July 1, 1977 June 30, 1978
TAXES:			
Old Age Assistance	\$ 5,200.00	\$ 4,655.00	\$ 5,395.00
Town	75,050.00	61,252.60	68,004.12
Library	18,250.00	18,250.00	18,250.00
Marble Bridge	5,000.00	5,000.00	1,000.00
Railroad Lot	2,500.00	2,500.00	
Special Services	45,220.00	45,220.00	46,970.00
Sewer Plant, Bond & Int.	17,295.00	17,295.00	16,785.00
	<u>\$168,515.00</u>	<u>\$154,172.60</u>	<u>\$156,404.12</u>
Cash Balance		\$ 8,173.25	
Taxes, Old	\$ 700.00	5,332.95	\$ 1,000.00
Interest on Overdue Taxes	100.00	386.60	200.00
Beverage Licenses	450.00	650.00	450.00
Dog Licenses	600.00	661.00	600.00
Bicycle Registration	100.00	6.00	100.00
Office Fees	1,500.00	2,093.13	1,500.00
Office Fees, School	4,500.00	5,035.98	5,000.00
Town Forest, Right of Way	318.00	318.00	318.00
Riverside Cemetery	150.00	365.00	150.00
Refunds		1,075.69	
Vt. Marble Co., Fire Dept.	3,300.00	3,263.36	3,300.00
Minnie E. Proctor Fund, Pool	2,000.00	2,200.00	2,200.00
School Dist., T&T Field	500.00	500.00	500.00
Zoning	100.00	152.00	100.00
	<u>\$ 14,318.00</u>	<u>\$ 30,212.96</u>	<u>\$ 15,418.00</u>
State of Vermont:			
Railroad Tax		\$ 680.99	
Litter Levy		383.90	
	<u>\$182,833.00</u>	<u>\$185,450.45</u>	<u>\$171,822.12</u>
TOTAL TOWN			
Town Forest		\$ 2,365.00	
License Fees, State		2,228.00	
Highway Receipts		25,191.25	
Highway Tax Dollars		86,400.00	
Water Account		39,916.64	
Loans		107,500.00	
Equipment Fund		11,728.28	
Sale of Truck		3,500.00	

Temporary Loan	12,000.00
Revenue Sharing	4,500.00
	<u>\$295,329.17</u>
Receivable Water Account	<u>\$480,779.62</u>
	<u>17,283.31</u>
	<u>\$498,062.93</u>

PROCTOR FREE LIBRARY Proctor, Vermont

Statement of Receipts and Expenditures for the
year ended June 30, 1977

Cash on hand July 1, 1976		\$ 9,233.92
Receipts:		
Town of Proctor	\$ 18,250.00	
Trusts & Invest.	9,333.46	
Fines	146.33	
Gifts, etc.	273.05	
Interest	292.30	
Sale of Wood	15.00	
Grants	2,903.00	31,213.14
	<u></u>	<u>\$40,447.06</u>
Expenses:		
Books General	2,431.09	
Vt. Books	415.56	
Periodicals	779.78	
Heat & Electricity	2,277.39	
Insurance	1,088.73	
Maintenance	2,121.03	
Janitorial Supplies	103.12	
Telephone	203.64	
Library Supplies	504.96	
Dues, Meetings, Misc.	408.75	
Pension	1,200.00	
Salaries	14,118.52	
Index. Proctor Rec.	2,220.18	
Library FICA	825.94	28,698.69
	<u></u>	<u>11,748.37</u>
Balance on hand June 30, 1977		<u>\$40,447.06</u>

HIGHWAY REPORT 1976-1977

One of our greatest accomplishments of our rebuilding program was the completion of Main Street. This program was initially started in 1969 when the voters agreed to set aside a sum of \$3,000.00 for the next six years to finance this project. A revenue sharing meeting added \$20,000.00 to help defray expenses. We received much criticism during the early stages of the actual construction, but once the project started to take shape the Townspeople began to comprehend what we were trying to accomplish and accepted the project. Much of our time was spent working on this project, as our contract with the State of Vermont was limited. Our cost of the project amounted to \$43,846.27.

After completion of the Main Street project we then spent the remaining time rebuilding Bluff Street. This long neglected street was in dire need of rebuilding as we found the base consisting of clay and large boulders with absolutely no gravel present. We installed adequate drainage, rebased with 30 inches of gravel, widened to 18 feet, added a turn around and paved with 2 inches of hot mix. Total cost of the project was \$4,573.91.

The Gorham Bridge Road was paved from the corner of Meadow Street north to the Bridge for a sum of \$9,737.15.

The West Road project, between Capen's and Kapitan's, will be going out for bid early this spring. The State Highway Department has finalized their plans to reconstruct this treacherous road by lowering three knolls and by building up the lower area by Capen's above the flood level. We can not participate in this project as it is Federally financed.

Major work programs on the agenda for the 1978-1979 fiscal year may include drainage on Cain Street, reconstruction of Holden Avenue, Curry Street and portions of South Street.

Perhaps we should all be thinking of what can be done to rebuild the connecting link from Newton Street south to Corner of South Street and Holden Avenue. This section of Highway is in dire need of attention. Recommendations would be appreciated as to the road width, sidewalks and location of road as well as how it can be financed. As of this writing there is very limited amounts of money available from the Federal Government or State of Vermont.

All in all we believe our Highway Program has come along way in the last 10 years and will continue if you support the programs.

Warren A. McCullough
Department of Public Works

STATE OF THE REGION

ANNUAL REPORT OF THE RUTLAND REGIONAL PLANNING COMMISSION

TO:

Chairman, Boards of Selectmen
Town Clerks
Town Managers

FROM:

Rutland Regional Planning Commission
John Vihinen, Executive Director

DATE:

January 5, 1978

SUBJECT:

ANNUAL REPORT 1977

Following is the 1977 Annual Report of the Rutland Regional Planning Commission. The format of the report is similar to last years in presenting residents of the Rutland Region a picture of the region today. We hope this is more useful than reading a list of services provided by the Commission.

The overall picture painted by the report is improved since last year. We think the cooperative efforts of communities in the region are responsible for this. We have some evidence that bears out this observation. We are happy to serve you and your community in this effort.

REPORT ON REGIONAL PLANNING

The STATE OF THE REGION during 1977 was improved over 1976. A variety of activities on the part of local communities, public and private organizations and individuals, and the Regional Planning Commission have contributed to this improvement. Much, however, remains to be done; many of the problems faced by the Region at the end of 1976 still exist. However, with continued and increasing cooperation among the region's communities, the challenge posed by these problems can continue to be met during the coming year.

THE ECONOMY

While the economic picture of the Rutland Region improved during the past year, unemployment is still almost 7.0 percent of the labor force. The cost of living has continued to rise, affecting every person in the region, particularly those on fixed or limited incomes.

Economic Development activities have been a major priority of the Commission during the past year. Aside from our continued involvement with the Economic Development Council of Southwest Vermont, the Commission was instrumental in aiding regional communities with applications for federal Public Works funds. A number of regional

communities eventually received funds under the Local Public Works Act, designed to impact local unemployment patterns.

The Economic Development Council — an effort of the RRPC, private industry, local and state officials and the federal government — showed that people from all over the region can work together to solve common concerns. Through the efforts of the Council, various communities received assistance in their development efforts. They also were given assistance that let them take advantage of federal programs dealing with economic development.

HOUSING

There still remain a large number of households for which no housing is available at a reasonable cost, a situation which forces families to live in unsafe and unhealthy conditions or forces them to pay more for housing than they can really afford.

During the past year, the Regional Planning Commission proposed a Housing Program that suggested a course of action to meet the housing needs of the region's residents. The Program will provide a foundation for the Regional Commission to suggest policies to enable a greater production of housing aimed at the needs of those persons not presently served under current private production.

In some communities steps are already being taken to utilize federal incentives to the private sector to meet local housing needs. Such efforts are most encouraging.

PUBLIC TRANSPORTATION

The lack of public transportation still poses some serious problems for a number of the region's residents. With gas prices on the rise, the need for a transit system to provide basic movement between home and work, or shopping, or health services, may greatly increase.

The region's year-old bus system is a step in meeting this need. Over the past year The Bus carried over 63,000 passengers. Of these nearly 30% were over 60 years of age. The Bus is also meeting the transportation needs of some of the area's human service agencies, thereby providing more coordination and a more effective use of our tax dollars.

The Regional Planning Commission has provided technical information to the managers of The Bus upon which day-to-day operating decisions can be made. Continued work in the public transportation area should place the region in an advantageous position to meet the future transportation needs of the region's residents.

SOLID WASTE

Rutland County has been singled out by the state as having serious solid waste disposal problems. A number of regional communities have been faced with legal action unless specific steps are taken to correct identified deficiencies. Other communities, with approved sanitary land fills, recognize that other solutions must be found and

that the landfill is only a temporary solution to an increasingly complex problem.

Through the combined efforts of local communities, the RRPC, state officials, and the federal government, a program was generated to locate an adequate landfill site, or sites, to meet the region's immediate needs. In addition, the RRPC participated in a study to determine politically and economically feasible alternatives to sanitary landfills that could be used in the near future.

LAND USE

Future growth and development in the Region can take a number of courses. One is unguided and unplanned growth which can lead to increasing local government costs. Another is a coordinated effort on the part of local communities and the Regional Planning Commission to develop guidelines within which development can take place. Local governments have the ultimate responsibility to plan for the future and adopt the mechanisms to implement local plans. However, in concert with the Regional Commission, broad goals, policies, and objectives can be generated to encourage coordinated growth and development not just within a community but throughout the entire region to the benefit of all the region's residents.

The Land Use Planning program of the Regional Planning Commission, in preparation during the past two years and the results of numerous public meetings, extensive publicity, and creative discussion, is available to local communities to assist them in their planning efforts should they choose to make use of it.

REPORT OF THE PROCTOR PLANNING COMMISSION

The Planning Commission has been occupied the past year with the preparation and adoption of amendments to the Zoning Regulations. After three Public Hearings by the Planning Commission and Selectmen they were finally approved and are now in effect.

The Proctor Planning Commission has also been busier than usual with Site Plan Reviews. Among these were the Otter Valley Railroad, a new restaurant proposal, the new fire station, and the addition and remodeling of the Sutherland Building.

This may not appear to be a staggering list of accomplishments for a year's time, but the Planning Commission has been hampered at every turn by a lack of enthusiasm and membership. The seven member board was diminished to a five member board, in hopes that it would be less difficult to gather the necessary quorum for a meeting; but even that seems to have been in vain. At present the total membership is three members. Won't someone PLEASE come forth and join our efforts? We desperately need additional members. If you are interested, please contact any member of the Board.

So many members of the community are unaware of the Zoning Regulations, or that there even are Regulations. Copies of the complete Zoning Regulations may be acquired at the Town Clerk's Office. They effect anyone who is going to build, alter, move or change the use of a structure.

PROCTOR PLANNING COMMISSION

Jo Ann Corliss
Betty Jones
Pru Rogers

RUTLAND COUNTY SHERIFF'S DEPT. REPORT

TO: The Citizens of the Town of Proctor

FROM: Rutland County Sheriff's Department

DATE: February 1, 1978

SUBJECT: Report of Services, 6/10/77 through 12/31/77

The department has attempted to provide the Town of Proctor with police services as best it could on a part-time basis with the monies available.

We appreciate the opportunity to assist you and hope that communications in the future will be better and the services therefore will improve. We also appreciate using the equipment owned by the Town of Proctor, specifically the police cruiser, radio equipment and radar while working in your town. The actual cost for this equipment and its maintenance is not known by this Department, but we can report that it is reasonable.

The actual money paid the Rutland County Sheriff's Department during the above period was \$2,840.90.

Respectfully submitted,

Lee D. Jones
Rutland County Sheriff

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.

ANNUAL REPORT

1977

To: Town of Proctor

It is my pleasure as the Executive Director of the Rutland Area Visiting Nurse Association, Inc. to submit our Annual Report for the year ending December 31, 1977.

The Agency has continued to provide the total health programs to your town. It has been a very busy year with increased services in all areas. The total direct services provided into the home for the year are as follows:

Skilled Nursing	487	Visits
Homemaker-Home Health Aide	115	Visits
Physical Therapy	20	Visits
Speech Therapy	0	Visits
Occupational Therapy	0	Visits
Social Worker	0	Visits
Evaluation	0	Visits

We have also provided Prenatal Classes to many couples in your town. We have continued to coordinate services with the State Public Health and also provided Preventive Senior Citizen Clinics at nutritional sites.

Our Agency tries to work closely with all other community Agencies to coordinate services to everyone in need.

The Agency has tried with fair success to keep the cost within reason. The VNA always strives to give quality care as well as increased quantity. If your community has health needs that are not being met, please let us know.

We appreciate your past help and encourage your continued support so we may continue to provide our total health programs to your community. I would like to express my thanks to all of the many people that have helped our Agency over the past year.

Respectfully submitted,

Evelyn Morgan
Executive Director

PROCTOR AMERICAN LEGION
POST NO. 6 BASEBALL PROGRAM

Students from Proctor, Otter Valley and West Rutland were members of the Post #6 Baseball team.

This years program began at the Rutland Legion Tournament on June 11th.

Our 50-50 club was again carried out with much success thanks to all of the member.

We had two trips this year. One to Plainfield, Conn. One to Cooperstown, N.Y. where the boys toured the Hall of Fame and played ball at Doubleday Field.

Our Legion team played in the State tournament which was held in Rutland. Our team played well and ended up in fourth place. Proctor players named to the All-Tourney team were Kirk Abrahamson and Rob Del Bianco.

Our concession stand led by Jean Lertola fested our year end banquet.

With continued help from our sponsors and our 50-50 club members to date our accounts stand at \$824.90.

This years officers were:

Coach	Wade Mitchell
Ass't Coach	Dave Buskey
Manager	Lou Lertola
Chairman	Adrian Curtis
Sec.-Treas.	Marilyn DelBianco
Transportation	Joey & Ed Keith
Concession	Jean Lertola
Scorekeeper	Dick DelBianco
Photographer & Reporter	Rick DelBianco
P.A.	Ed Keith
W.H.W.B.	Jack Healy

In leaving my position as Sec.-Treas. I would like everyone to know that this Legion program is one of the best summer programs that any boy or parent could "get involved" with. If you would like to help in anyway contact any of the officers or help support the boys by just watching them play ball. They are great.

Respectfully submitted,

Marilyn Del Bianco
Sec. Treas.
October 26, 1977

PROCTOR SWIMMING POOL

Hot summery days and an abundance of naturally clean water made the 1977 swimming year a highly successful one.

A new director, Sharon Hunold and a new assistant director, Mary Ellen Austin, brought new ideas and excellent teaching abilities to our highly successful swim program. They were expertly aided by Diane Degnen and Mary Smith.

The swimming class numbers remain rather stationary at 240 total.

There was some concern expressed by the public as to water safety during lessons. The committee has been aware of this for several years and have tried various methods to solve our problems but without success. The only answer seems to be a part-time guard during the morning hours of 9-12. This position will be included in our budget in 1978.

We are most pleased to report that the Sheriff's Department regular surveillance of the pool area resulted in NO vandalism at the pool this year!

The Water Carnival this summer was sponsored by the Mortimer R. Proctor Fund. We thank Ben Westin for initiating the request.

The maintenance problem we have encountered again this year was a drainage problem pertaining to the east side of the pool. The area is depressed and almost always water covered. There is also a large gully from the pool into the grass area and a great deal of drainage that emerges half way down the road to the left of the telephone pole.

We asked the Soil Conservation Department to examine this area and make recommendations. They did recommend a shallow drainage ditch to be dug on the far east side and the north side of the grassed area to catch surface water. This has been done. However the drainage problem is bigger than just surface water and they were stymied as to cause and solution. If there is anyone in town who can provide information as to how the area was filled, what was used for fill, etc. please call the pool committee or Selectman, William Martinez. The Soil Conservation Department will be back again to help in the spring.

Again we urge parents not to allow their children to swim or play at the pool in the spring when the pool is filling.

Swimming is not only enjoyable but healthy. We urge you to get off the shore and into our beautifully cool, clean water.

Pool Committee
Jean Lertola
Larry and Shirley Young
Dick MacDonald

PROCTOR FIRE DEPARTMENT

Roster For 1978

Charles Chehy, Sr.	Chief
John Mazut	Asst. Chief
Dino Baccei	Captain
Ernest Goodrich	Captain
Ronald Wood	Lieutenant
Maurice Wardwell	Lieutenant
Nelson Buskey	Clerk

Eric Anderson	Richard Kelleway
Paul G. Anderson, Jr.	Alfred King
George Babcock	Roger LaFountaine
William Blaise	Arthur Loso
John C. Burns	Chester Peterson
Edward Carleton	Bernard Ratti
Norman Champine	Ralph Santoro
Charles Chehy, Jr.	James Taranovich
Bruce Curtis	Mark Thibault
Peter Freeborn	Sandor Vida
	Albert Wentz

The Department met twelve times during 1977 with a 100 percent attendance at all meetings by the members who are appointed annually by Vermont Marble Company.

The Department answered 32 calls during the year with grass fires accounting for most of the calls.

Our Department once again sponsored a Regional Fire Training School in May for all Rutland County Fire Departments. The participation was very good.

Our new 1000 gallon per minute pumper has proved to be a very good piece of apparatus.

The Department has been running the skating rink again this year with very good results. We have added new doors, new counter and booths. The booths were donated to us by Mr. Norman Thibault and they really add to the appearance of the warming hut. The Department gives thanks to Norm for donating these.

As of this writing our new fire station is beginning to take shape. We are hoping it will not be too long before we will be able to move into it.

Respectfully submitted,
Charles Chehy, Sr., Chief
Nelson Buskey, Clerk

VERMONT DEPARTMENT OF HEALTH

Annual Report to the Citizens of Proctor

It is the goal of the Health Department to protect and improve the health of all Vermonters by providing services to the residents of each town without charge. During the past year we have provided the following services to the people of Proctor.

251 elementary school children were examined by a dental hygienist and received personal oral hygiene instruction twice during the school year.

Your elementary school participated in the weekly fluoride rinse program.

The Dental Program monitored the fluoridation equipment of the Proctor Water Department.

Treatment for 122 children was approved and paid for in total or in part by the Tooth Fairy and Denticaid Programs.

Public Health Nurses made 39 individual public health visits to 22 persons.

2 persons received instruction in childbirth and parenting in group classes.

56 children received preventive health examinations and counselling at Well Child Conferences.

11 immunizations were given in Health Department clinics.

In a special program, 466 persons were immunized against swine flu.

Through the Handicapped Children's Program, diagnosis and treatment services for orthopedic, hearing, cardiac, and other conditions were provided to 15 children in an effort to reduce their handicaps.

Through the Child Development Clinic 2 children received diagnostic and intensive followup services for suspected physical and/or mental retardation.

6 persons received chest X-rays for early detection of lung disease from the Barre, Rutland or other Health Department chest clinics.

The following services were provided by the Health Department Laboratory in Burlington:

22 blood tests to identify women needing immunization against German measles (rubella) to prevent birth defects,

54 other diagnostic blood tests,

5 bacteriological and viral cultures,

151 tests of individual and municipal water systems to monitor drinking water quality.

Through the Emergency Medical Services Program, the Health Department provided funds to help with the purchase of equipment for the Aldous Ambulance Service.

71 people received nutritional education and food supplements through the Special Supplemental Food Program for Women, Infants and Children (WIC).

Through the Early Periodic Screening Detection and Treatment Program (EPSDT) 6 children underwent medical evaluation and treatment.

13 women were examined for cervical and breast cancer.

Statewide, 400 emergency medical technicians were trained; 142,600 doses of vaccine were distributed to private physicians; 20 hospitals and 48 nursing homes were inspected and licensed; 3475 blood and breath samples were tested for alcohol content; 1951 restaurants were inspected; 2144 venereal disease treatments were paid for and 778 contacts were traced; material to test 38,825 persons for tuberculosis was distributed to private physicians, public clinics, and schools; 150 industrial inspections affecting 13,174 workers were done; and 55 X-ray machines were inspected.

Technical assistance was provided through the office of Local Health Services to your Town Health Officer Henry J. Fregosi, M.D.

Your Town Clerk Sidney Jones received support and instruction in the handling of vital records from the Division of Public Health Statistics.

We encourage your participation in those programs which may meet your needs. Information about our services may be obtained by calling our toll free number 1-800-642-5148.

A. Marshall McBean, M.D.
Commissioner of Health

PROCTOR SCHOOL ACCOUNTS
July 1, 1976 - June 30, 1977
Receipts

Balance on Hand July 1, 1976		(\$23,871.53)
State of Vermont:		
School Aid	\$ 218,659.00	
Drivers Education	2,260.76	
Vocational Transportation	3,170.33	
Transportation Special Ed. Pupils	5,275.00	
Non-Food Assistance	2,683.23	
School Lunch-High School	7,033.23	
School Lunch-Grade School	10,021.81	
Learning Disabilities	8,670.00	
Incoming Tuition	47,258.50	
Transportation Ctr. Rutland Pupils	320.00	
School Lunch-Patrons		
High School	11,449.59	
Grade School	8,430.77	
Projects at High School	247.00	
Miscellaneous	168.28	
Vocational Tuition refund Yr. 75-76	1,313.48	
Sale Fuel Oil to West Rutland	224.68	
Reimburse Salaries Title I	100.00	
Local Taxes	503,598.00	
Materials For Resale	710.86	
Interest Earned	2,017.53	
	-----	\$833,612.05
Refund Clearing	\$ 4,008.33	
Transfer-House Account	9,182.33	
Loans, Tax Anticipation	75,000.00	
	-----	\$ 88,190.66
Total		\$897,931.18

Disbursements

School Directors Order	\$ 799,059.48	
House Account	9,182.33	
Loans Paid	75,000.00	
	-----	\$883,241.81
Balance to July 1, 1977		14,689.37

		\$897,931.18

PROCTOR SCHOOL DISTRICT
RECEIPTS

	1976-1977 Budget	1976-1977 Actual	Proposed Budget 1977-1978
	\$	\$	\$
Cash on hand, July 1, 1976 (estimated)	(12,546.00)	-----	-----
Cash on hand, July 1, 1976 (actual)	-----	(23,871.53)	-----
Cash on hand, July 1, 1977 (estimated)	-----	-----	14,435.00
General State Aid	219,500.00	218,659.00	216,000.00
Driver Education Reimbursement	3,600.00	2,260.76	3,100.00
Vocational Transportation Reimb.	2,500.00	3,170.33	2,700.00
Incoming Tuition	45,328.00	47,258.50	55,680.00
Receipts: Materials for Resale	400.00	710.86	500.00
Transportation Ctr. Rutland Pupils	140.00	320.00	280.00
State Learning Disabilities	8,670.00	8,670.00	9,112.00
Transportation Spec. Ed. Pupils	5,000.00	5,275.00	5,275.00
State of Vt. Non-Food Assist.	3,308.00	2,683.23	4,577.00
Interest Earned Temporary Invest.	1,500.00	2,017.53	1,500.00
Refund — Offset Clearing	—0—	4,008.33	—0—
Reimbursement Salaries Title I	—0—	100.00	—0—
Vocational Tuition Refund, 1975-76	—0—	1,313.48	—0—
Sale of Fuel Oil to West Rut. District	—0—	224.68	—0—
Projects at Proctor High School	—0—	247.00	—0—
Miscellaneous	—0—	168.28	—0—
Local Taxes	503,598.00	503,598.00	491,835.00
	-----	-----	-----
Totals	780,998.00	776,813.45	804,994.00

PROCTOR SCHOOL DISTRICT
School Director's Orders
Budget Expenditures

	1976-1977 Budget \$	1976-1977 Actual \$	Proposed Budget 1977-1978 \$
ADMINISTRATION			
Board Salaries	2,000.00	2,000.00	2,000.00
Treasurers' Office	5,000.00	5,035.98	5,200.00
Supervisory Union	22,700.00	21,977.48	22,700.00
Learning Disabilities Programs	2,890.00	2,890.00	3,100.00
Miscellaneous Adm. Expenses	2,900.00	2,341.21	2,500.00
Contracted Adm. Services-Legal	7,000.00	5,720.14	7,000.00
	<hr/> 42,490.00	<hr/> 39,964.81	<hr/> 42,500.00
INSTRUCTION			
Staff Salaries	462,350.00	447,053.06	455,867.00
Textbooks	7,367.00	6,689.53	5,417.00
Library and Audiovisual	10,321.00	10,406.04	11,628.00
Teaching Supplies	16,504.00	17,306.07	21,131.00
Miscellaneous Exp. for Instruction	9,660.00	6,894.54	4,280.00
	<hr/> 506,202.00	<hr/> 488,349.24	<hr/> 498,323.00
HEALTH SERVICES			
School Nurse's Salary	5,356.00	5,310.36	5,677.00
Supplies	587.00	644.81	896.00
Rutland Mental Health Services	750.00	875.00	750.00
	<hr/> 6,693.00	<hr/> 6,830.17	<hr/> 7,323.00
PUPIL TRANSPORTATION			
Transportation Expense	30,220.00	29,307.79	31,170.00
OPERATION OF PLANT			
Custodial Salaries	24,900.00	24,194.73	26,577.00
Fuel and Heat	19,500.00	21,569.96	24,500.00
Utilities	7,970.00	8,476.91	8,990.00
Supplies	3,950.00	3,796.54	5,420.00
Trash Removal, etc.	—0—	—0—	1,920.00
	<hr/> 56,320.00	<hr/> 58,038.14	<hr/> 67,407.00
MAINTENANCE OF PLANT			
Contracted Services	12,951.00	13,493.18	11,916.00
Equipment Replacement	5,780.00	6,484.92	7,267.00
Repairs & Upkeep	1,000.00	1,555.87	2,067.00
	<hr/> 19,731.00	<hr/> 21,533.97	<hr/> 21,250.00

PROCTOR SCHOOL DISTRICT
School Directors' Orders
Budget Expenditures (continued)

	1976-1977 Budget \$	1976-1977 Actual \$	Proposed Budget 1977-1978 \$
FIXED CHARGES			
Retirement	600.00	832.00	1,368.00
Social Security	31,200.00	29,041.30	30,775.00
Property & Liability Insurance	5,500.00	6,316.78	6,150.00
Health Insurance & Work Comp.	30,100.00	32,814.18	34,000.00
Interest on Current Loans	1,000.00	361.92	750.00
Unemployment Compensation	—0—	—0—	2,400.00
	<hr/> 68,400.00	<hr/> 69,366.18	<hr/> 75,443.00
STUDENT BODY ACTIVITIES			
Assembly Programs, Student Handbook, etc.	2,600.00	2,929.38	3,085.00
CAPITAL OUTLAY			
Capital Expenditures	3,682.00	3,022.22	8,899.00
FOOD SERVICE OPERATION			
Non-Food Assistance	4,410.00	3,577.63	6,102.00
Contingency: Food Service Deficit	3,200.00	2,697.71	3,400.00
	<hr/> 7,610.00	<hr/> 6,275.34	<hr/> 9,502.00
OTHER OPERATION ACCOUNTS			
Materials for Resale	1,000.00	1,714.78	1,342.00
Refund/Offset Account	—	3,936.64	—
Educational Facilities Committee	1,900.00	539.07	—
	<hr/> 2,900.00	<hr/> 6,190.49	<hr/> 1,342.00
OUTGOING TUITION			
Vocational & Special Education	34,150.00	30,316.35	38,750.00
GRAND TOTALS	780,998.00	762,124.08	804,994.00

RUTLAND CENTRAL SUPERVISORY UNION BUDGET

1977 - 1978

	Total Budget	Proctor's Share
Superintendent's Salary	\$22,425.00	\$ 7,474.25
Travel	1,900.00	633.27
Health	920.00	306.64
Life Insurance	100.00	33.33
Business Manager's Salary	14,600.00	4,866.18
Travel	1,500.00	499.95
Health Ins.	920.00	306.64
Retirement	625.00	208.31
Administrative Assistant Salary	7,850.00	2,616.41
Health Ins.	920.00	306.64
Life Ins.	28.00	9.33
Retirement	336.00	111.99
Social Security	2,363.00	787.59
Telephone	1,920.00	639.94
Office Rent: including utilities	3,600.00	1,199.88
Insurance and Bonds	350.00	116.66
Supplies:		
Printed Stationery	160.00	53.33
Photo Copy Paper	1,125.00	374.91
Mimeograph Paper	170.00	56.66
Duplicating Paper	130.00	43.33
Maintenance Contracts	450.00	149.99
Box Rent — Postage	1,100.00	366.63
Supt. Dues — Conf.	450.00	149.99
Supt. Subscriptions	100.00	33.33
General Office Supplies	850.00	283.31
Equipment	—0—	
Contingency	250.00	83.33
Secretary — Treasurer — Roxie Hathaway	250.00	83.33
Audit	250.00	83.33
	<u>\$65,642.00</u>	<u>\$21,878.48</u>

Basis for Budget Support: Number of full-time teachers plus percentages of part-time teachers.

Proctor	Rutland Town	West Rutland
36-33.33%	34-31.48%	38-35.19%

Proctor — 36-33.33% x \$65,642.00 equals \$21,878.48 divided by 4 equals \$5,469.62.

Rutland Town — 34-31.48% x \$65,642.00 equals \$20,664.12 divided by 4 equals \$5,166.03.

West Rutland — 38-35.19% x \$65,642.00 equals \$23,099.40 divided by 4 equals \$5,774.85.

The Schedule of Quarterly Payments are as follows:

First Payment due and payable
Second Payment due and payable
Third Payment due and payable
Fourth Payment due and payable

July 1, 1977
October 1, 1977
January 1, 1978
April 1, 1978

ENROLLMENT BY GRADES THREE YEAR COMPARISONS

THREE YEAR COMPARISONS															Horizontal		
Elementary	J. R. High School														Totals		
	K	1	2	3	4	5	6	7	8	9	10	11	12	1977	1976	1975	
1977-1978	27	39	34	33	26	34	36	33	29	56	44	52	54	497			
1976-1977	36	36	35	29	36	37	28	27	37	43	51	53	47		495		
1975-1976	33	34	32	37	38	28	30	36	40	52	53	54	54			521	

	1977-1978			1976-1977			1975-1976		
Elementary	K-6			229			237		
Junior High	7-8			62			64		
Senior High	9-12			206			194		

COSTS PER PUPIL FIVE-YEAR AVERAGES (Based Upon School Fiscal Years)

	1976-1977	1975-1976	1974-1975	1973-1974	1972-1973
Elementary	\$1,208.07	\$1,252.03	\$1,169.68	\$1,101.12	\$1,016.03
Jr. - Sr.					
High School	\$1,774.88	\$1,540.16	\$1,285.31	\$1,129.06	\$1,121.40

PROCTOR HIGH SCHOOL GRADUATES

CLASS OF 1977

Jodie Eloise Allard
Sharon Lea Anderson
Joseph Scott Beauregard
Ronald Bert Bushey
Maureen Anne Corey
Nancy Lynn Covell
Robert Edward DelBianco
Carolyn Ann Delpha
Lisa Jean Deyette
Steven Anthony Dix
Ronald Niel Doty
Edward Francis Dwyer
David Michael Gallus
Vincent Louis Gatti
Melissa Paula Godzik
Brian Steven Griffin
Wesley Bruce Hansen
Susan Ann Howland
Mark Allen Jakubowski
Herbert William Johnson III
Sharon Anita Jozwiak
James Joseph Ladabouche
Jeffrey Lloyd Leonard
David John Lertola

Edward Paul Loso
Mark Edward Loso
Darlene Marie McCullough
Doreen Jean McCullough
Ron Allen Mecier
Jennifer Louise Murdock
Belinda Ann Normandie
Naomi Mary Northrop
John Nickalous Ojala
Lori Ann Pehm
Marlene Ann Perry
Carlene Helena Peterson
Helen Agnes Racette
Kimberly Jean Senecal
Debra Elaine Skjetne
Mary Teresa Smith
Melissa Mary Smith
David Francis Socinski
Diane Joyce Soulia
Robert A. Thornton
Catherine Ann Trombley
Kimberly Jean Valloch
Paul Kim Wheeler
Michele Lynn Wood

Name	College	Degree Credits Beyond Bachelors	Yrs. Teaching Experience	Yrs. in Proctor	77-78 Salary	Extra Curr.
Abrahamson, Howard R.	B.A. (Univ. of Mass.)	54	15	15	\$14,996.00	1
Brown, Mortimer B.	B.S. (Castleton College)		2	1	\$ 7,826.00	24
Cecere, Lorraine B.	B.S. (Glassboro State)		1	1—60%	\$ 4,515.60	
Clark, Deborah H.	B.A. (Glassboro State)	10	7	7	\$ 9,426.00	
Callamore, Janis	B.S. (Univ. of Mass.)	36	7	3	\$10,039.00	
Cook, Dianne A.	B.S. (College of St. Joseph)		3	3	\$ 8,166.00	
Coughenour, Reeta C.	B.S. (U.V.M.)	4	4	4	\$ 8,474.00	
Crosby, Jean M.	B.S. (Castleton State)		2	2	\$ 7,826.00	3
Curtis, Gail P.	B.S. (Castleton State)		5	4	\$ 8,794.00	
Dalto, Pauline M.	B.S. (U.V.M.)	6	17	13	\$12,964.00	4
Dorr, Carolyn	B.S. (Framingham State)	33	15	10	\$12,964.00	5
Entinger, Kathleen	B.S. (Nazareth College)	14	7	7	\$ 9,426.00	
Ezzo, Samuel H.	B.S. (Castleton State)	49	17	13	\$14,996.00	
Godlewski, Edward O.	B.S. (Castleton State)	26	6	6	\$ 9,072.00	7+8
Griffith, Marilyn R.	B.S. (St. Jos. the Provider)	12	7	7	\$ 9,426.00	
Hansen, Bruce R.	B.A. (Montclair State)	33	19	10	\$13,481.00	21
Kadlub, Phyllis D.	B.M.Ed. (Univ. of Hartford)	6	7	3—40%	\$ 3,770.40	
Kamberg, Judith F.	B.S. (Castleton College)					
Liberty, Janice	M.S. (Castleton College)	49	10	1	\$14,900.00	
Loso, Patricia K.	B.S. (Castleton)		3	3	\$ 8,166.00	
May, Catherine B.	B.S. (Bishop DeGosbriand)			7—60%	\$ 5,815.80	
Miller, Sybil S.	B.S. (Castleton College)	30	1	1	\$ 7,114.00	
Murray, Marion J.	B.S. Ed. (MacDonald College)	21	13	9	\$12,855.00	
Nemcek, Margaret M.	B.S. (Univ. of Conn.)	12	20	1	\$10,877.68	
Orvis, Leon G.	B.A. (State Univ. Potsdam)		3	3	\$ 8,166.00	
	B.S. (Castleton) M.A. (St. Michaels)	33	13	10	\$12,855.00	11+12
Pilcher, Roy W.	B.S. (Cape Town) M. Div. (U.E.D. London)	68	20	13	\$14,996.00	21

Name	College	Degree Credits Beyond Bachelors	Yrs. Teaching Experience	Yrs. in Proctor	77-78 Salary	Extra Curr.
Rogers, Priscilla M.	Amy M. Sacker School of Design Wheaton College-No Degree		11	11—60%	\$ 6,031.20	
Saceric, Mary A.	B.S. (Castleton College)	21	6	4	\$ 9,380.00	
Sears, Elizabeth L.	B.A. (Castleton College) M.A. (Middlebury College)	36	5	1	\$ 9,668.00	
Sheehan, Thomas J.	B.S. (St. Michaels) M.A. (CSJP)	33	5	5	\$ 9,680.00	
Sherman, Madeline S.	B.A. (S.U.N.Y. Albany) M.L.S. (S.U.N.Y. Albany)	45	7	5	\$10,416.00	14
Stahle, Barbara V.	B.S. (Salem State College)	3	1	1	\$ 7,526.00	
Stoddard, Nancy C.	B.S. (Castleton)	19	14	13	\$12,519.00	
Tracy, Paul E.	B.S. (Castleton) M.Ed. (U.V.M.)	52	11	1	\$16,153.84	
Wager, Paul F.	B.S. (Univ. of Arizona)	9	5	5	\$ 8,794.00	15
Ward, Robert L.	B.S. (Castleton)	50	15	15	\$14,496.00	16
Westin, Malvina M.	B.Ed. (Potsdam N.Y. State)	23	18½	17½—50%	\$ 6,260.00	
Wolynec, James F.	B.A. (Norwich) M.A.T. (U.V.M.)	54	10	8	\$13,450.00	17+18
Young, Ann C.	B.A. (Vassar) M.A. (Middlebury)	42	5	3	\$10,093.00	19
Austin, Paul A.					\$ 463.00	2
Curtis, Nancy					\$ 220.00	23
Keefe, Kevin S.					\$ 377.00	9
Kynoski, David A.					\$ 176.00	10
Mitchell, Wade A.					\$ 1,625.00	20-22
Pendleton, Ted					\$ 140.00	13
Faulkner, Joan					\$ 265.00	6

- | | |
|----------------------------------|-----------------------------------|
| 1. Athletic Director | 13. Drama |
| 2. Varsity Boys Soccer | 14. Sutherland |
| 3. Varsity Girls Field Hockey | 15. Jr. High Boys Soccer |
| 4. Yearbook Advisor | 16. Elementary Physical Education |
| 5. Girls Softball | 17. Girls Varsity Basketball |
| 6. Cheerleading | 18. Student Council Advisor |
| 7. Jr. High Boys Basketball | 19. Jr. High Girls Field Hockey |
| 8. Senior Class Advisor | 20. Varsity Baseball |
| 9. J.V. Boys Basketball | 21. Driver Education |
| 10. J.V. Boys Soccer | 22. Varsity Boys Basketball |
| 11. Girls Jr. Varsity Basketball | 23. Jr. High Girls Basketball |
| 12. Assistant Athletic Director | 24. T. V. Coordinator |

AIDS

Fair, Joann	Proctor Elementary School - 4th grade Aide	\$ 3.00 Per Hr.
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CUSTODIANS:

Goodrich, Ernest	Proctor High School - Part-time Custodian	\$ 2.75 Per Hr.
Howe, Don	Proctor Elementary School - Custodian	\$ 3.75 Per Hr.
Mitchell, Wade	Proctor High School	\$ 3.50 Per Hr.
Tanner, Sheila	Proctor Elementary School — Part-Time Custodian	\$ 2.75 Per Hr.

HOT LUNCH PERSONNEL:

Anderson, Patricia	Proctor Elementary School — Lunch Supervisor	\$ 2.50 Per Hr.
Anderson, Patricia	Proctor Elementary School — Substitute Cook	\$ 2.95 Pr. Hr.
Austin, Ellen	Proctor High School — Lunch Supervisor	\$ 2.50 Per Hr.
Baccai, Lee	Proctor High School — Cook	\$ 3.11 Per Hr.
Olmstead, Corazon	Proctor Elementary School — Cook	\$ 2.85 Per Hr.
Saceric, Roma	Proctor High School — Head Cook	\$ 3.11 Per Hr.
Senecal, Marlene	Proctor Elementary School — Head Cook	\$ 2.95 Per Hr.

SECRETARIES:

Faulkner, Joan	Proctor High School — Secretarial Assistant	\$ 3.15 Per Hr.
Haley, Elsie	Proctor Elementary School — Secretary	\$ 3.55 Per Hr.
Weart, Theresa	Proctor High School — Secretary	\$ 3.35 Per Hr.

PROCTOR HIGH SCHOOL ACTIVITIES ACCOUNT
PROCTOR TRUST COMPANY
Year Ending December 31, 1977

Account	Balance as of Dec. 31, 1976	Receipts	Disbursements	Balance as of Dec. 31, 1977
Total Account	\$ 6,808.87	\$25,091.35	\$25,184.63	\$ 6,715.59
Air Conditioner Account	00	500.00	389.71	110.29
Art Account	48.05	118.86	86.29	80.62
Athletic Account	301.56	4,331.53	4,389.46	243.63
Business Dept. Account	00	330.00	00	330.00
Candy Account	00	2,424.65	2,424.65	00
Cheerleading Account	370.54	218.37	448.95	139.96
Class of 1983	00	17.85	7.00	10.85
Class of 1982	20.25	265.77	45.00	241.02
Class of 1981	103.30	283.15	65.14	321.31
Class of 1980	209.91	816.26	596.21	429.96
Class of 1979	417.03	524.36	226.20	715.20
Class of 1978	740.04	1,055.81	765.13	1,030.72
Class of 1977	1,171.66	1,156.23	2,327.89	00
Drama Account	157.78	68.85	50.58	176.05
Ecology Account	50.34	00	00	50.34
Gymnastics Account	15.94	38.27	00	54.21
Home Economics Account	71.13	56.00	62.92	64.21
Ice Cream Account	153.29	1,998.63	1,896.83	255.09
Library Account	5.02	437.01	225.33	216.70
Men's Night Account	00	58.95	58.95	00
Music Account	198.32	357.85	454.06	102.11
National Honor Soc. Acc.	91.60	111.00	145.38	57.22
Overhead Account	615.31	4,254.30	5,441.74	-572.13
Proctorian Account	1,442.50	1,767.00	1,297.80	1,911.70
Replacement Account	445.09	81.31	00	526.40
Senior Banquet Account	00	1,356.25	1,356.25	00
Student Council Account	38.81	841.87	801.16	79.52
Sutherland Account	94.64	816.21	813.04	97.81
T.V. Account	46.76	00	3.96	42.80
Utility Building Account	00	805.00	805.00	00

As we reflect back over the year 1977, we can see many changes that have taken place in our school system.

We wish to express to Marion Horan, retired principal of the Elementary School, our deepest appreciation for her many dedicated years of service, and wish her enjoyment and happiness in her much deserved retirement.

We would like to welcome Judith F. Kamberg to our system, serving as Principal at the Elementary School, and Paul Tracy, Principal at the High School. Both people bring with them years of experience in education and fresh new approaches.

The long awaited New England Accreditation Report has been received, giving Proctor a two year accreditation. Commendations were made as to what Proctor Jr.-Sr. High has been accomplishing since our last evaluation. Two of the recommendations made, were in the areas of space, both in the library and science departments. Again we wish to thank the townspeople, faculty and administrators for their dedication and willingness to make Proctor High School the kind of school system we can be proud of.

At this writing, the Elementary School is nearing its completion of the Public School Approval. With the completion of this process, we will have in hand a complete evaluation of K-12. We will then be ready to make definite proposals to you as to what is needed to maintain the high standard that Proctor has enjoyed for so long.

In the report last year, we spoke of some unrest. We are happy to report that this feeling has substantially subsided. With the conclusion of an unprecedented three year Professional Contract, we are experiencing a return to normal atmosphere.

Among areas of concern to your School Board are the Public Laws; 504 and 94-142 pertaining to Special Education. We have begun to identify the problems that will have to be solved, in the future. Some of the immediate problems that we will incur, are the physical changes to be made at the elementary school and the junior-senior high school; namely elevators, lavatories and possibly, additional staff.

As in the past, your School Directors are ever aware of their responsibilities to you as taxpayers and we will make every effort to serve you and the students in the Proctor School System to the best of our abilities.

PROCTOR SCHOOL DIRECTORS

John Socinski, Chm.
Lloyd Hughes, Clerk
Charles Rogers
Arthur Saceric
Col. Herbert Wilson

SELECTMEN'S REPORT

Another year has passed with many changes taking place in Proctor. Among these was the completion of the water system improvement project on the west side of Town consisting of pipe line work and changing of the telemetry system and the altitude valve. This project was funded with funds obtained under the Local Public Works Capitol Development and Investment Act of 1976.

Presently our Wastewater Facilities are operating under a National Pollutant Discharge Elimination System Permit and an Enforcement Compliance Schedule which expires Sept. 1, 1980. So in March of 1976 an agreement with Jennison Engineering, Inc. was entered into to compile a Facilities Sewerage Plan which they have now completed. This will enable the Selectmen thus to make a decision as to the needs of the Town and to satisfy the regulations and laws of the State and Federal Government pertaining to our Wastewater Facilities.

For the past few years in our Water Department due to increased costs of operation and maintenance along with increased taxes on our water shed in Chittenden the department has been operating at a deficit which has been picked up from receipts of timber sales. Thus by doing this no funds have been set aside for major repairs or upgrading of the system. At this time the rate structure of the department is under study and a full report of proposals will be forthcoming at our budget meeting in May.

In the past year the Town has become more active in the operation of the fire department as may be witnessed by the construction of the new fire station which is under progress.

Another problem to face communities is the disposal of solid waste, this situation is presently under study by the Regional Planning Commission into the possibility of regional sites rather than the individual land fill operations.

Through the Proctor Tax Committee thought is being given to a Capital Expenditure Program and a report on the progress of this will be forthcoming.

We would like to express our appreciation for the continued cooperation and aid of the Municipal employees and a special thanks to the residents of Proctor for their support.

We urge the residents to attend our meetings which are held on the second and fourth Monday of each month at 7:00 P.M. at the Town Clerk's Office and also urge anyone interested on serving on any committees to contact any member of the Board.

Respectfully submitted,
Raymond Moran
Lennard Larson
William Martinez

WATER SERVICE RATES

EFFECTIVE JULY 1, 1976

Basic Water Rate \$35.00 per year
Includes — Bath Tub, Two Toilets, Two Lavatories,
One Sink

Additional Facilities or Equipment:

Each — Toilet, lavatory or sink	3.50 per year
Bath tub or shower stall	3.50 per year
Garbage Disposal	2.50 per year
Set Tub	3.50 per year
Portable Washer	3.50 per year
Set Tub & Portable Washer	4.25 per year
Automatic Clothes Washer	5.00 per year
Automatic Dish Washer	5.00 per year

Swimming Pool Initial Filling	70.00
Tapping new connection	45.00

PROCTOR TOWN DUMP

HOURS

Saturday Only — 10:00 A.M. to 3:00 P.M.

The Proctor Dump will be closed on Holidays.

An attendant will be on duty during the hours in which the dump is open. Please follow his instructions, as to dumping areas.

RULES AND REGULATIONS

- 1—Refuse must be put only in area designated by the attendant.
- 2—All papers to be in bags or boxes and securely tied.
- 3—Trees and brush will not be accepted.
- 4—Automobiles, sludge from cesspools, dead animals or waste from them is prohibited.
- 5—Except during regular hours NO ONE is permitted to enter the premises.

TOWN FUNDS SAVINGS ACCOUNTS

Timber Sales — Water Account

Balance June 30, 1976	\$ 25,400.43
Interest Credited	1,182.63
Withdrawals	3,280.90
	<hr/>
Balance June 30, 1977	\$ 23,302.16

Highway Fund — Main Street

Balance June 30, 1976	\$ 16,750.40
Interest Credited	1,275.13
Withdrawals	17,746.27
	<hr/>
Balance June 30, 1977	\$ 279.26

Revenue Sharing Savings

Balance June 30, 1976	\$ 60,189.81
Interest Credited	2,860.85
Deposits	35,147.00
Withdrawals	64,356.46
	<hr/>
Balance June 30, 1977	\$ 33,841.20

Anti-Recession Fund

Balance Jan. 12, 1977	\$ 12,892.00
Interest Credited	357.09
Deposits	4,591.00
Withdrawals	1,500.00
	<hr/>
Balance June 30, 1977	\$ 16,340.09

SCHOOL TRUST FUNDS

Savings Accounts — Proctor Trust Company

Redfield Proctor

Balance July 1, 1976	\$ 55,946.91
Interest Income	3,206.96
	<hr/>
Balance June 30, 1977	\$ 59,153.87

Mary H. Proctor

Balance July 1, 1976	\$ 65,275.38
Interest Income	3,741.69
	<hr/>
Balance June 30, 1977	\$ 69,017.07

Town of Proctor Civil Defense

Report

We have had a very successful year. We were called out once for a threat of a flood in 1977. We purchased a Jeep 1¼ Ton Four Wheel Drive Pick-up that can be used by the Town of Proctor Fire Department in case of emergencies.

Proctor Civil Defense Director
Peter C. Freeborn

Auditors Report

We have examined the accounts, stated cash balances and records of Town Officers except for High School Activities which are audited separately, and a partial examination of Proctor Free Library and to the best of our knowledge the statements and reports of receipts and disbursements of July 1, 1976-June 30, 1977 are correct.

John Haley
Jerome Bartlett
Ralph Tillberg

BIRTHS

DATE OF BIRTHS 1977

NAME OF CHILD

NAME OF FATHER

NAME OF MOTHER

Feb. 3	Christine Ann Johnson	Jason Jay Johnson	Julie Anne Reed
Feb. 8	David Martin Murdock	David Harold Murdock	Carol Marion Canapa
Feb. 12	Tiffany Ann Devost	Roland B. Devost	Bexie J. King
Feb. 19	Steven Scott Kuflik	Richard Alan Kuflik	Bette Jean Gilbert
Feb. 21	Heather Lee Davis	Glenn Allen Davis	Susan Frances Ostrowski
March 22	Gregory Stewart Bell	Robert Frank Bell	Jean Susanne Payne
March 25	Bryan Jeffrey Cupoli	Edward Barry Cupoli	Pamela Ann McGinnis
April 5	Michael John McKinstry	Stephen J. McKinstry	Linda Elizabeth Soulia
April 5	Kyle Robert McKinstry	Stephen J. McKinstry	Linda Elizabeth Soulia
April 11	Wendy Marie Beaulieu	Charles Robert Beaulieu	Barbara Elizabeth Martin
April 21	Gillian Heather Wenta	Albert Wenta	Kathryn Mary Blaise
May 7	Benjamin John Curtis	Albert L. Curtis	Gail P. Pelkey
June 20	Joya Marie Trapani	James Dominic Trapani	Patricia Mae Aquistapace
June 21	Matthew Jay Sawtelle	Jay Matthew Sawtelle	Betty Ann Fallon

July 10	Joseph M. Gradziel, Jr.	Joseph M. Gradziel, Sr.	Barbara A. Densmore
Aug. 4	Jared Mark Lester	Paul J. Lester	Barbara M. Howe
Aug. 29	Regina Michele Miller	George Clarence Miller, Jr.	Susan Marie Zanette
Sept. 3	Jennifer Christine Brown	James William Brown	Carol Louise Teachout
Sept. 26	Kyle Andrew Sheridan	Dennis V. Sheridan	Paula Marie McGarry
Oct. 10	Shawn Michael Lynch	James Charles Lynch, Jr.	Debra Ann Loso
Oct. 12	Sarah Elizabeth Roads	Charles Andrew Roads	Jane Elizabeth McNatt

MARRIAGES

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE
March 18	Bernard E. Nelson, Jr. Joyce B. Wales	Proctor Proctor
May 7	David B. Corlis Barbara E. Anderson	Proctor
June 18	Edward C. Garrow Kimberly P. Comstock	Proctor Rutland
August 6	Kenneth G. Nicholson Elizabeth J. O'Donnell	Proctor Castleton
August 7	Stephen Thomas Butterfield Alice Henna Farrell	Proctor Proctor
October 1	Steve J. Kamuda Josie P. Williams	Proctor Rutland Town
October 15	John James Hagan, Jr. Gail Marie Beauregard	Mendon Proctor
October 30	Robert David Tanner Susan Marie Margiotti	Proctor Proctor
December 10	John Herbert Conway Martha Valerie Lavallee	Pittsford Proctor
December 30	Edward Paul Loso Linda Ann Tanner	Proctor Proctor

DEATHS

NAME OF DECEDENT	RESIDENCE	AGE	DATE OF DEATH
Helen Z. Yakubec	Proctor	89	Jan. 10
Flora Y. Casey	Proctor	73	Jan. 12
Clarence J. O'Connor	Proctor	75	Jan. 14
Earl C. Richardson	Proctor	75	Jan. 25
Edith Blaise	Proctor	76	Feb. 15
Charles Larson	Proctor	87	Feb. 17
Bessie Williams	Proctor	87	March 1
Paul Lengyel	Proctor	83	March 1
Julia Fregosi	Proctor	89	March 25
Mary Bresneham	Burlington	82	April 13
Eva G. Lavallee	Proctor	91	April 15
William J. Blaise	Proctor	76	May 9
Ernest J. Dupuis	Proctor	76	May 22
Cecil Leonard Curtis	Proctor	75	June 14
Mary Schako	Proctor	79	June 19
John J. Pulsipher	Proctor	70	June 20
Leonard J. Dahlin	Rutland	59	Aug. 3
Allan S. Noren	Proctor	77	Aug. 8
Clarence C. Sawtelle	Proctor	68	Sept. 4
Ethel C. Anderson	Proctor	86	Oct. 17
Olivine M. Larson	Proctor	80	Oct. 27
Frances E. Barker	Proctor	82	Nov. 7
Frank J. Selva	Proctor	69	Dec. 6
Gwendolyn Barnes	Proctor	89	Dec. 17
Egbert Raymond Briggs	Proctor	82	Dec. 17

Nellie G. Thibault	Proctor	78	Dec. 25
Marie B. Dorn	Proctor	75	Dec. 31

James P. Taylor Memorial Town Report Contest

Certificate of Award

presented to the Town/City of

Proctor

for 2nd place in Class VII
Date Oct. 27, 1977

Heartiest commendation for a job well done.

Sponsored in the interest of local Town government by

VERMONT DEPARTMENT OF LIBRARIES
 VERMONT LEAGUE OF CITIES AND TOWNS
 U.V.M. EXTENSION SERVICE
 U.V.M. POLITICAL SCIENCE DEPARTMENT

AGENCY OF ADMINISTRATION
 PUBLIC RECORDS DIVISION
 AGENCY OF DEVELOPMENT AND COMMUNITY AFFAIRS
 VERMONT TAX DEPARTMENT

TOWN PAYROLL 1977

Warren McCullough	\$16,380.00
Robert G. Allard	12,238.47
Albert Curtis	1,683.76
Bernard Ratti	9,333.83
Michael Lebo	10,548.15
Sid Jones	13,071.50
Margaret Bartlett	6,546.80
Ralph Tillberg	750.68
John H. Gibbud	808.50
Francis Sabourin	435.00
Barbara Jeffries	309.00
Sharon Hunold	1,287.76
Mary E. Austin	1,056.06
Diane Degnen	867.44
Mary T. Smith	772.76
Douglas Burgess	8,441.76
Martin Thibodeau	4,819.50

TOWN OF PROCTOR

Proctor, Vermont 05765

WARNING

The legal voters of the Town of Proctor are hereby warned to meet at the High School in the Town of Proctor on Monday the 6th day of March 1978 at 7:00 P.M. to vote on the following matters, to wit:

1 — To hear and act upon the reports of the Town Officers.

2 — Shall the Town empower and authorize the Town Treasurer to collect its taxes pursuant to Article II, Subchapter IV, Chapter 133 of Title 32, V.S.A.?

3 — Shall the Town collect its taxes on real and personal property in three installments on September 10, January 10 and May 10, for the period of July 1, 1978 to June 30, 1979, and shall each delinquent installment bear interest at the rate of 1 per cent per month from the due date thereof?

4 — To act on the following articles, to be paid for in full by funds given to the Town under the Federal Revenue Sharing Program (State and Local Fiscal Assistance Act of 1972):

a) Shall the Town spend an amount not to exceed \$35,000.00 for a reappraisal of all Real Estate and Personal Property in the Town?

b) Shall the Town spend an amount not to exceed \$25,000.00 to complete the Fire Station?

c) Shall the Town spend an amount not to exceed \$17,783.00 to do the following?

1) Copper Flashing, Insulation (Old Section), and Storm Windows (Old Section) at the Elementary School.

2) Lighting for gymnasium, 66 Lockers at the High School.

5 — To act on the following articles, to be paid for in full by funds given to the Town under Public Works Employment Act of 1976 Anti-Recession (Title II, Public Law 94-369):

1) Shall the Town spend an amount of \$5,000.00 to help pay for existing services in the Water Department?

b) Shall the Town spend an amount not to exceed \$2,200.00 for maintenance of Marble Veneer at the High School?

c) Shall the Town spend an amount not to exceed \$1,500.00 for existing Special Education Program?

6— To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday, March 7, 1978 at 10:00 A.M. at the High School in the Town of Proctor, to vote on the following matters, to wit:

1. To elect by ballot, a Moderator, A Town Clerk, Treasurer, Selectman, Auditor, First Constable, Second Constable, Collector of Taxes, First Grand Juror, Second Grand Juror, Town Agent, Cemetery Commissioner and a Lister.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

Raymond Moran
Lennart Larson
William Martinez
Selectmen

TOWN OF PROCTOR

Proctor, Vermont 05765

WARNING

The legal voters of the Town School District of Proctor, Vermont are hereby warned to meet at the High School in the Town of Proctor, on Monday the 6th day of March, 1978 at 8:00 P.M. to vote on the following matters, to wit:

1 — To hear and act upon the reports of the Town School District.

2—Shall the Town School District collect its taxes on real and personal property in three installments on September 10, January 10 and May 10, for the period July 1, 1978 to June 30, 1979, and shall each delinquent installment bear interest at the rate of 1 per cent per month from the due date thereof?

3 — To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday March 7, 1978 at 10:00 A.M. at the High School in the Town of Proctor, to vote on the following matters, to wit:

1 — To elect by ballot, a Moderator, School District Clerk, one member of the Town School Board for a term of two years, one member of the Town School Board for a term of three years.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

John Socinski
Col. Herbert Wilson, Ret.
Lloyd Hughes
Arthur Saceric
Charles M. Rogers
School Directors

RESIDENT

PROCTOR, VERMONT 05765